

Current Yr		Next Year
Budget		Budget
2020-21		2021-22
21,315	Salary, Office & Admin	22,184
1,486	Rents	1,486
5,268	Street Lighting	4,584
8,225	Grass Cutting	7,709
1,746	Insurance	1,887
0	Youth Club	0
2,000	Play Field	1,750
1,000	Tennis Court / Fitness Equip	1,000
5,768	Street Lights Loan Repayment	5,768
2,500	Reserves	0
7,990	Other	13,137
57,298	Total Cash Payments in Year	59,505
	From Reserve funds	1,605
	From Precept Income in Year	57,900