

**Barby & Onley Parish Council****Proposed Budget Expenditure 2019 - 2020**

Ref NJGxPCNL

**Current Year  
2018 - 2019****Current Year  
2018 - 2019****Under / over  
Spend****New Budget  
2019 - 2020  
2019****Change in  
Precept  
2018 to 2019****Budget****Latest Forecast****Latest Forecast**

18,997

Salary, Office &amp; Admin

19,071

74

19,457

460

8,237

Grass Cutting

6,186

-2,051

6,780

-1,457

3,273

Street Lighting

4,428

1,155

4,455

1,182

4,219

Street Lighting - Loan

5,768

1,549

5,768

1,549

1,000

Play Equipment

1,000

0

3,000

2,000

1,562

Insurance

1,697

135

1,697

135

0

Tennis Court fencing

0

0

1,000

1,000

1,486

Rents

1,486

0

1,486

0

1,360

Onley Youth Club

780

-580

500

-860

0

New Gate &amp; Clean up Sports Field

2,013

2,013

0

0

10,684

All Other Expenditure

9,364

-1,320

11,187

503

0

Deficit carried forward to reserves

-974

-974

-2,000

-2,000

**50,819****Total All Spend****50,819****0****53,330****2,511**

Precept Income

50,819

Next Years Precept

53,330

4.94%

**Parish Council Reserve Fund**

25,051

23,551

-1,500

Tennis Court surface work  
Charged to reserve account

1,700

Deficit carried forward to reserves

974

2,000

**Reserve Fund is required for:**

- 1 To account for deficits or surplus arising in year so actual spend can be balanced to Precept
- 2 To allow the Council to carry over funds for projects which are not completed in the current year
- 3 To allow the Council to carry a cash reserve for any unplanned or urgent expenditure